

FY2012

Operating Budget Schedule

January 13, 2011	FY2012 Budget Season CFO Kick-Off Meeting
January 14, 2011	FY2012 Budget Season Analyst Kick-Off Meeting
January 18 - 24, 2011	Budget Season Instructional Training & Departmental Access
February 17, 2011	Department Targets Provided
February 21, 2011	Department Revenue Submissions (Revenue Detail, Revenue Request Detail, & Monthly Budget)
March 11, 2011	Departments Submit FY2011 Appropriation Requests
March 16, 2011	Submit Indirect Cost Allocation to Departments By Finance Dept.
March 30, 2011	Department Complete Expenditure Budget Submissions (Expense Detail for Annual and Monthly Budgets)
April 1, 2011	Executive Review Of Budget Recommendations
May 17, 2011	Press Conference - Mayor Releases FY2012 Proposed Budget
May 18, 2011	Mayor's Report At City Council Meeting
May 18, 2011	Council Action Setting Public Hearing
May 20, 2011	Public Notice for Public Hearing on Proposed Budget
May 31, 2011	Five Year Plan Presentation to Fiscal Affairs
May 31 - June 9, 2011	Council Budget Workshops (May 30 Memorial Day Holiday Observed)
June 7, 2011	Public Hearing on Proposed Budget
June 15, 2011	Council Action on Proposed Budget
June 22, 2011	Council Action on Proposed Budget
June 29, 2011	Council Action on Proposed Budget